



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 28, 2011

TO: Mayor and Councilmembers

FROM: Recreation Division, Parks and Recreation Department

SUBJECT: Lease Agreements For Franklin Neighborhood Center, Westside Community Center, And Louise Lowry Davis Recreation Center

RECOMMENDATION:

That Council authorize the Parks and Recreation Director to execute the following lease agreements for space at the following locations for the term of July 1, 2011 to June 30, 2012:

Franklin Neighborhood Center
Endowment for Youth

Westside Community Center
Community Action Commission/Senior Nutrition Program
Independent Living Resources Center
Special Olympics Southern California Santa Barbara
UCP/Work Inc.

Louise Lowry Davis Recreation Center
United Cerebral Palsy Association of Los Angeles, Ventura, and Santa Barbara County

DISCUSSION:

The Parks and Recreation Department administers lease agreements for facility space at below market rates with local non-profit social service providers at Community Centers. All leases are negotiated annually and commence on July 1, 2011. The non-profit agencies listed are renewal leases.

BUDGET/FINANCIAL INFORMATION:

The monthly rental rate for leased space is \$1.15 per square foot, as adopted by Council on June 21, 2011.

ATTACHMENT: Lease Schedule

PREPARED BY: Sarah Hanna, Recreation Programs Manager

SUBMITTED BY: Nancy L. Rapp, Parks and Recreation Director

APPROVED BY: City Administrator's Office

**FY 2011-12 LEASE SCHEDULES FOR FRANKLIN NEIGHBORHOOD CENTER,
LOUISE LOWRY DAVIS CENTER, AND WESTSIDE COMMUNITY CENTER**

FRANKLIN NEIGHBORHOOD CENTER

1136 East Montecito Street

Organization	Sq. Ft. Leased	Allocated Space*	Total Sq. Ft.	Rent at \$ 1.15 Sq. Ft. Per Month
Endowment for Youth	552	145	697	\$ 801.55

WESTSIDE COMMUNITY CENTER

423 W. Victoria Street

Organization	Sq. Ft. Leased	Allocated Space*	Total Sq. Ft.	Rent @ \$ 1.15 Sq. Ft. Per Month
UCP/Work Inc.	3,044	474	3,518	\$4,045.70
Community Action Commission	264	18	282	\$ 324.30
Independent Living Resource Center	2,976	490	3,466	\$3,985.90
Special Olympics Southern California Santa Barbara	496	82	578	\$ 664.70

LOUISE LOWRY DAVIS COMMUNITY CENTER

1232 De La Vina Street

Organization	Sq. Ft. Leased	Allocated Space*	Total Sq. Ft.	Rent @ \$1.15 Sq. Ft. Per Month
United Cerebral Palsy of Los Angeles, Ventura, and Santa Barbara Counties	173	0	173	\$ 198.95